SNAPSHOT of HOME Program Performance--As of 03/31/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Columbia State: SC

PJ's Total HOME Allocation Received: \$13,113,499 PJ's Size Grouping*: C PJ Since (FY): 1992

| | | | | | Nat'l Ranking (| Percentile):** |
|---------------------------------------------------------------------|----------|---------------|------------------|---------------|-----------------|----------------|
| Category | PJ | State Average | State Rank | Nat'l Average | Group C | Overall |
| Program Progress: | | | PJs in State: 10 | | | |
| % of Funds Committed | 96.98 % | 94.76 % | 3 | 91.92 % | 87 | 89 |
| % of Funds Disbursed | 74.27 % | 81.87 % | 7 | 82.65 % | 19 | 15 |
| Leveraging Ratio for Rental Activities | 0.21 | 6.18 | 8 | 4.67 | 6 | 4 |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 89.08 % | 1 | 81.09 % | 100 | 100 |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 88.31 % | 65.23 % | 1 | 68.72 % | 80 | 84 |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | 78.36 % | 82.88 % | 7 | 79.93 % | 31 | 32 |
| % of 0-30% AMI Renters to All Renters*** | 63.43 % | 33.96 % | 3 | 44.94 % | 76 | 81 |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 88.06 % | 94.77 % | 7 | 94.87 % | 14 | 13 |
| Overall Ranking: | | In S | tate: 4 / 10 | Nation | nally: 54 | 52 |
| HOME Cost Per Unit and Number of Completed | Units: | | | | | |
| Rental Unit | \$40,351 | \$13,337 | | \$25,717 | 134 Units | 58.30 % |
| Homebuyer Unit | \$63,870 | \$33,465 | | \$14,669 | 89 Units | 38.70 % |
| Homeowner-Rehab Unit | \$38,174 | \$21,120 | | \$20,391 | 7 Units | 3.00 % |
| TBRA Unit | \$0 | \$548 | | \$3,201 | 0 Units | 0.00 % |

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbia SC

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** Rental \$43,222 \$76,165 \$91,120

Homebuyer \$110,165 \$9,739 \$73,223

Homeowner \$39,617 \$22,592 \$23,149 **CHDO Operating Expenses:** (% of allocation)

PJ:

0.82

National Avg:

0.0 % 1.1 %

R.S. Means Cost Index:

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % | HOUSEHOLD TYPE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|------------------------------------------|-------------|----------------|-------------|-----------|------------------------|-------------|-------------|-------------|-----------|
| White: | 11.9 | 68.2 | 0.0 | 0.0 | Single/Non-Elderly: | 64.4 | 74.2 | 0.0 | 0.0 |
| Black/African American: | 82.2 | 27.3 | 100.0 | 0.0 | Elderly: | 3.4 | 1.5 | 57.1 | 0.0 |
| Asian: | 0.8 | 0.0 | 0.0 | 0.0 | Related/Single Parent: | 15.3 | 10.6 | 28.6 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Two Parent: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 16.9 | 13.6 | 14.3 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.8 | 4.5 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 4.2 | 0.0 | 0.0 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL | ASSISTAN | NCE: | | |
| 1 Person: | 67.8 | 69.7 | 14.3 | 0.0 | Section 8: | 77.1 | 0.0 | | |
| 2 Persons: | 9.3 | 19.7 | 57.1 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 11.9 | 4.5 | 0.0 | 0.0 | Other: | 0.0 | | | |
| 4 Persons: | 7.6 | 1.5 | 14.3 | 0.0 | No Assistance: | 22.9 | 9 | | |
| 5 Persons: | 2.5 | 1.5 | 14.3 | 0.0 | | | | | |
| 6 Persons: | 0.8 | 0.0 | 0.0 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |

^{*} The State average includes all local and the State PJs within that state

8 or more Persons:

HOME Program Performance SNAPSH

Page 2

of Section 504 Compliant Units / Completed Units Since 2001

0.0

3.0

0.0

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

SC **Group Rank:** Columbia State: 54 **Participating Jurisdiction (PJ):** (Percentile)

State Rank: 10 PJs

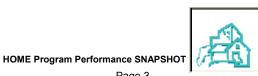
Overall Rank: 52 (Percentile)

Summary: Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|---------------|---------------------------------------------------------------------|------------|------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.84% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 47.80% | 88.31 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 78.36 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.38% | 88.06 | |
| "ALLOCATION-Y | /EARS" NOT DISBURSED*** | > 3.360 | 4.08 | |

^{*} This Threshold indicates approximately the lowest 20% of the PJs

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement